

B INVESTOR COMPLAINTS

31.12.2012

Pending at the beginning of the quarter	Nil
Received during the quarter	24
Disposed of during the quarter	24
Remaining unresolved at the end of the quarter	Nil

C PHYSICAL PERFORMANCE (In Million Tons)

Crude Throughput	3.81	3.59	3.04	10.28	9.41	12.82
Product Sales (including exports)	3.60	3.21	2.85	9.47	8.73	11.95

Segment wise Revenue, Results and Capital Employed

(₹ in Crore)

Sl. No.	Particulars	Quarter ended			Nine Months ended		Year Ended
		31.12.2012 Unaudited	30.09.2012 Unaudited	31.12.2011 Unaudited	31.12.2012 Unaudited	31.12.2011 Unaudited	31.03.2012 Audited
1	Segment Revenue						
	A. Domestic Sale	7,741.38	8,836.13	6,976.33	23,447.73	21,402.00	30,345.03
	B. Export Sale	10,250.71	7,473.92	5,943.26	23,664.27	16,522.95	23,418.32
	Net Sales / Income from Operations	17,992.09	16,310.05	12,919.59	47,112.00	37,924.95	53,763.35
2	Profit / (Loss) before tax and interest from each segment						
	A. Domestic Sale	99.97	462.45	281.21	238.50	529.42	816.63
	B. Export Sale	(57.79)	570.34	359.94	70.55	689.06	1,079.86
	Total	42.18	1,032.79	641.15	309.05	1,218.48	1,896.49
	Less:						
	i. Interest Payment	77.71	70.11	42.27	257.99	169.21	206.68
	ii. Other unallocable expenditure net of unallocable income	257.69	(302.06)	437.37	574.37	620.73	369.60
	Profit / (loss) before Tax and Extraordinary Items	(293.22)	1,264.74	161.51	(523.31)	428.54	1,320.21
	Extraordinary Items	-	-	-	-	-	-
	Profit / (loss) before Tax	(293.22)	1,264.74	161.51	(523.31)	428.54	1,320.21
3	Capital Employed (Segments Assets- Segment Liabilities)						
	A. Domestic Sale	2,389.66	2,635.33	2,285.21	2,389.66	2,285.21	2,432.54
	B. Export Sale	514.66	1,201.60	1,187.45	514.66	1,187.45	1,026.73
	Total	2,904.32	3,836.93	3,472.66	2,904.32	3,472.66	3,459.27
	Unallocated	3,625.26	3,052.23	3,358.25	3,625.26	3,358.25	3,769.93
	Total Capital Employed	6,529.58	6,889.16	6,830.91	6,529.58	6,830.91	7,229.20

NOTES:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 31st January 2013.
- a) Other operating income for the three months ended 30th September 2012 include net exchange fluctuation gain of ₹ 283.62 crore.
b) Other Expenditure for the three months ended 31st December,2012, three months ended 31st December,2011, Nine Months ended 31st December 2012, Nine Months ended 31st December 2011 and year ended 31st March,2012 includes net exchange fluctuation loss of ₹ 257.03 crore, ₹ 439.83 crore, ₹ 622.07 crore, ₹ 874.71 crore and ₹ 648.22 crore respectively.
- Diluted EPS for the quarter ended 31st December 2012 and Nine Months ended 31st December 2012 is not given because Potential Equity Shares are anti-dilutive.
- Figures for the previous year/period are regrouped / rearranged wherever considered necessary.
- Figures for the three months ended 31st December 2012, have been subjected to 'Limited Review' by the Statutory auditors as per listing agreement.

By Order of the Board
For Mangalore Refinery and Petrochemicals Limited

Place : New Delhi
Date : 31/01/2013

VISHNU AGRAWAL
Director (Finance)